

Info-Drive Software Limited Standalone Financial Results for the Year ended 31st March 2012			
(Rupees in Lakhs)			
Sr. No	Particulars	Audited year ended	Audited year ended
		31.03.2012	31.03.2011
Part I			
Income from operations			
1	a. Net Sales / Income from Operations (Net of excise duty)	2,294.61	2,062.93
	b. Other operating income	0.00	0.00
	Total income from operations (Net)	2,294.61	2,062.93
2 Expenses			
	a. Consumption of traded goods/services	2,003.65	1,068.93
	b. Purchase of stock-in-trade	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00
	d. Employee Benefit expense	407.65	363.29
	e. Depreciation and amortisation expense	29.95	25.56
	f. Other Expenses	255.19	267.24
	g. Exchange Difference (net gain)	(439.76)	100.27
	Total expenses	2,256.68	1,825.29
3	Profit / (Loss) from Operations Before Other Income, Finance Cost & Exceptional Items (1-2)	37.93	237.64
4	Other Income	265.42	71.29
5	Profit / (Loss) from ordinary activities before Finance cost and exceptional Items (3+4)	303.35	308.93
6	Finance cost	199.90	113.03
7	Profit / (Loss) from ordinary activities after Finance cost but before Exceptional Items (5-6)	103.45	195.90
8	Exceptional Items	0.00	0.00
9	Profit/ (Loss) from Ordinary Activities before Tax (7+8)	103.45	195.90
10	Tax Expenses	31.31	20.88
	Less: Adjustment for MAT	0.00	(20.84)
11	Net Profit/ (Loss) from Ordinary Activities After Tax (9-10)	72.14	195.86
12	Extraordinary Items (net of tax expense)	0.00	0.00
	Less: Prior period Adjustments	0.00	
13	Net Profit/ (Loss) for the Period (11-12)	72.14	195.86
14	Paid-up Equity Share Capital of Rs10/- each	4,509.02	4,509.02
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	4,506.93	2,017.46
16	Earnings Per Share (before and after extraordinary items) of Rs.10 each		
	a) Basic EPS before/after Extraordinary items (not annualized)	0.16	0.43
	b) Diluted EPS before/after Extraordinary items (not annualized)	0.16	0.43
Part II			
A PARTICULARS OF SHAREHOLDING			
1	Public shareholding		
	- Number of shares	40,098,396	39,641,020
	- Percentage of shareholdings	88.93%	87.91%
2	Promoters and Promoter Group Shareholding		
	a) Pledged / Encumbered	Nil	Nil
	- Number of Shares		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		
	- Percentage of shares (as a % of the total share capital of the company)		
	b) Non - encumbered		
	- Number of Shares	4,991,824	5,449,200
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	11.07%	12.09%
B INVESTOR COMPLAINTS (for the quarter ended 31.03.2012)			
	Pending at the beginning of the quarter	Nil	Nil
	Received during the quarter	Nil	Nil
	Disposed during the quarter	Nil	Nil
	Remaining unresolved at the end of the quarter	Nil	Nil



Info-Drive Software Limited			
Consolidated Financial Results for the Year ended 31st March 2012			
		(Rupees in Lakhs)	
Sr. No	Particulars	Audited year ended	Audited year ended
		31.03.2012	31.03.2011
Part I			
Income from operations			
1	a. Net Sales / Income from Operations (Net of excise duty)	11,540.72	12,819.54
	b. Other operating income	0.00	0
	Total income from operations (Net)	11,540.72	12,819.54
2	Expenses		
	a. Consumption of traded goods/services	9,817.69	9,498.46
	b. Purchase of stock-in-trade	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00
	d. Employee Benefit expense	803.55	1,332.75
	e. Depreciation and amortisation expense	47.95	94.19
	f. Other Expenses	792.54	760.92
	g. Exchange Difference (net gain)	(442.61)	107.06
	Total expenses	11,019.12	11,793.38
3	Profit / (Loss) from Operations Before Other Income, Finance Cost & Exceptional Items (1-2)	521.60	1,026.16
4	Other Income	239.49	128.81
5	Profit / (Loss) from ordinary activities before Finance cost and exceptional Items (3+4)	761.09	1,154.97
6	Finance cost	311.01	454.73
7	Profit / (Loss) from ordinary activities after Finance cost but before Exceptional Items (5-6)	450.08	700.24
8	Exceptional Items-	0.00	0
9	Profit/ (Loss) from Ordinary Activities before Tax (7+8)	450.08	700.24
10	Tax Expenses	43.62	10.14
	Less: Adjustment for MAT		
11	Net Profit/ (Loss) from Ordinary Activities After Tax (9-10)	406.46	690.10
12	Extraordinary Items (net of tax expense)		
	Less: Prior Period items (refer note 5)	0.00	0
13	Profit/ (Loss) for the Period (11-12)	406.46	690.10
14	Share of Profit / (loss) of associates	0.00	0
15	Minority interest	11.34	111.29
16	Net Profit / (loss) after taxes, minority interest and share of profit and (loss) of associates (13-14-15)	395.12	578.81
17	Paid-up Equity Share Capital of Rs10/- each	4,509.02	4,509.02
18	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	6,152.89	4,419.25
19	Earnings Per Share (before and after extraordinary items) of Rs. 10 each		
	a) Basic EPS before/after Extraordinary items (not annualized)	0.83	1.28
	b) Diluted EPS before/after Extraordinary items (not annualized)	0.83	1.28
Part II			
A PARTICULARS OF SHAREHOLDING			
1	Public shareholding		
	- Number of shares	40,098,396	39,641,020
	- Percentage of shareholdings	88.93%	87.91%
2	Promoters and Promoter Group Shareholding		
	a) Pledged / Encumbered	Nil	Nil
	- Number of Shares		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		
	- Percentage of shares (as a % of the total share capital of the company)		
	b) Non - encumbered		
	- Number of Shares	4,991,824	5,449,200
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	11.07%	12.09%



