

Standalone Financial Results for the Quarter ended 30<sup>th</sup> September 2013  
Scrip Code: 530703, Scrip ID: INFDS, Symbol: INFODRIVE

(Rupees in Lakhs)

Sr.No	Particulars	Quarter ended	Preceding Quarter ended	Corresponding Quarter ended	Year to date figure for current period / previous year ended		Audited year ended
		30.09.13 (Un-Audited)	30.06.13 (Un-Audited)	30.09.12 (Un-Audited)	30.09.13 (Un-Audited)	30.09.12 (Un-Audited)	31.03.13 (Audited)
	<b>Part I</b>						
	<b>Income from operations</b>						
1	a. Net Sales / Income from Operations (Net of excise duty)	412.92	392.35	830.19	805.27	1,480.98	2,119.90
	b. Other operating income	-	-	-	-	-	-
	<b>Total income from operations (Net)</b>	<b>412.92</b>	<b>392.35</b>	<b>830.19</b>	<b>805.27</b>	<b>1,480.98</b>	<b>2,119.90</b>
2	<b>Expenses</b>						
	a. Consumption of traded goods/services	366.07	322.04	601.16	688.11	1,193.27	1,842.18
	b. Purchase of stock-in-trade	-	-	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	d. Employee Benefit expense	7.88	19.01	104.98	26.89	199.33	321.36
	e. Depreciation and amortisation expense	6.40	6.41	7.24	12.81	14.60	28.82
	f. Other Expenses	12.22	21.78	35.50	34.01	84.28	182.21
	g. Exchange Difference (net gain)	-	-	23.47	0.00	(184.57)	(192.87)
	<b>Total expenses</b>	<b>392.57</b>	<b>369.24</b>	<b>772.35</b>	<b>761.82</b>	<b>1,306.91</b>	<b>2,181.70</b>
3	<b>Profit / (Loss) from Operations Before Other Income, Finance Cost &amp; Exceptional Items (1-2)</b>	<b>20.35</b>	<b>23.11</b>	<b>57.84</b>	<b>43.45</b>	<b>174.07</b>	<b>(61.80)</b>
4	Other Income	16.05	16.35	66.91	32.40	138.57	265.06
5	<b>Profit / (Loss) from ordinary activities before Finance cost and exceptional Items (3+4)</b>	<b>36.40</b>	<b>39.46</b>	<b>124.75</b>	<b>75.85</b>	<b>312.64</b>	<b>203.26</b>
6	Finance cost	27.80	25.86	45.36	53.65	76.45	142.52
7	<b>Profit / (Loss) from ordinary activities after Finance cost but before Exceptional Items (5-6)</b>	<b>8.60</b>	<b>13.60</b>	<b>79.39</b>	<b>22.20</b>	<b>236.19</b>	<b>60.74</b>
8	Exceptional Items	0.00	-	0.00	0.00	0.00	0.00
9	<b>Profit/ (Loss) from Ordinary Activities before Tax (7+8)</b>	<b>8.60</b>	<b>13.60</b>	<b>79.39</b>	<b>22.20</b>	<b>236.19</b>	<b>60.74</b>
10	Tax Expenses						
	(1) Current tax	2.93	4.63	23.33	7.56	76.63	11.57
	(2) Deferred tax liabilities/assets	-	-	-	-	-	(14.48)
11	<b>Net Profit/ (Loss) from Ordinary Activities After Tax (9-10)</b>	<b>5.67</b>	<b>8.97</b>	<b>56.06</b>	<b>14.64</b>	<b>159.56</b>	<b>63.65</b>
12	Extraordinary Items (net of tax expense)						
	Less: Prior period Adjustments	-	-	-	-	-	(22.30)
13	<b>Net Profit/ (Loss) for the Period (11-12)</b>	<b>5.67</b>	<b>8.97</b>	<b>56.06</b>	<b>14.64</b>	<b>159.56</b>	<b>85.95</b>
14	Paid-up Equity Share Capital of Rs10/- each	4,509.02	4,509.02	4,509.02	4,509.02	4,509.02	4,509.02
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	5,070.85	5070.85	4,870.84	5,070.85	4,870.84	4,870.84
16	Earnings Per Share (before and after extraordinary items) of Rs.10 each						
	a) Basic EPS before/after Extraordinary items (not annualized)	0.01	0.02	0.12	0.03	0.35	0.19
	b) Diluted EPS before/after Extraordinary items (not annualized)	0.01	0.02	0.12	0.03	0.35	0.19





Part II

PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	- Number of shares	41,248,396	41,248,396	40,098,396	41,248,396	40,098,396	41,248,396
	- Percentage of shareholdings	91.48%	91.48%	88.93%	91.48%	88.93%	91.48%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of Shares						
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares ( as a % of the total share capital of the company)						
	b) Non - encumbered						
	- Number of Shares	3,841,824	3,841,824	4,991,924	3,841,824	4,991,924	3,841,824
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares ( as a % of the total share capital of the company)	8.52%	8.52%	11.07%	8.52%	11.07%	8.52%
B	INVESTOR COMPLAINTS (for the quarter ended 30.09.2013)						
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	2	NIL	NIL	NIL	1
	Disposed during the quarter	NIL	2	NIL	NIL	NIL	1
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

Notes:-

Statement of Assets and Liabilities		As at	As at
Particulars		30.09.2013	31.03.2013
A	EQUITY AND LIABILITIES		
1	Shareholder's Funds		
	(a) Share Capital	4,509.02	4,509.02
	(b) Reserves and Surplus	5,085.50	5,070.85
	Sub total shareholders funds	9,594.52	9,579.87
2	Non-Current Liabilities		
	(a) Long-term borrowings	374.50	338.05
	(b) Long-term provisions	27.63	27.63
	Sub total Non current liabilities	402.13	365.68
3	Current Liabilities		
	(a) Short-term borrowings	403.72	357.51
	(b) Trade payables	236.30	120.53
	(c) Other current liabilities	57.52	111.87
	(d) Short-term provisions	21.34	13.78
	Sub total current liabilities	718.88	603.69
	Total Equity and Liabilities	10,715.53	10,549.24
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	370.54	383.50
	(b) Non-current investments	3,411.80	3,411.80
	(c) Deferred tax assets (net)	25.39	25.39
	(d) Long term loans and advances	4,154.97	4,193.66
	(e) Other non-current assets	-	-
	Sub-total - Non-current assets	7,962.70	8,014.35
2	Current assets		
	(a) Inventories	61.62	-
	(b) Trade receivables	1,765.82	1,647.96
	(c) Cash and cash equivalents	779.31	756.13
	(d) Short-term loans and advances	146.08	130.80
	Sub-total - Current assets	2,752.83	2,534.89
	TOTAL - ASSETS	10,715.53	10,549.24



2	The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13 <sup>th</sup> November 2013
3	Figures for the corresponding previous quarter ended 30 <sup>th</sup> September 2012 and year ended 31 <sup>st</sup> March 2013 have been re-arranged wherever necessary to conform to the figures of the current quarter ended 30 <sup>th</sup> September 2013.
4	As there is no transaction for our Singapore Branch the same has not been considered
5	Limited Review: The Limited Review as required under clause 41 of the Listing Agreement has been completed and related report be forwarded to the Stock Exchanges. This report does not have any impact on the above "Results and Notes" for the quarter ended 30 <sup>th</sup> September 2013
6	The entire operations of the Company are related to one segment viz., Information Technology.
7	Impact of Exchange Fluctuation has not been considered for the period ended 30 <sup>th</sup> September 2013
	<p style="text-align: right;">By order of the Board For Info-Drive Software Limited</p> <p style="text-align: right;"> V.N.Seshagiri Rao Director</p> <p>Place: Chennai Date : 13<sup>th</sup> November 2013</p> <p style="text-align: right;"></p>